

Capital Improvement Projects Not Lapsed

Balances exclude non-cash subobjects
Balances as of 7/14/2017

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
AFT001	CAPITAL PROJECTS - SUBFUND LEVEL I/C	AFT001	01	\$106,979,019.48	\$47,613,121.66	\$0.00	\$59,365,897.82
AFT002	ADMINISTRATIVE COST	AFT002	01	\$13,150,000.00	\$9,864,787.56	\$3,316,961.22	(\$31,748.78)
AFT003	MISCELLANEOUS CAPITAL PROJECTS	AFT003	01	\$142,438.16	\$138,308.58	\$0.00	\$4,129.58
CC0001	SPECIAL COUNCIL RESERVE	CC0001	01	\$8,693,954.71	\$6,891,000.00	\$0.00	\$1,802,954.71
CC0006	BOONE PARK S	CC0006	02	\$254,085.08	\$252,153.53	\$1,931.55	\$0.00
CC0008	BROOKVIEW ELEM PARK IMPRV.	CC0008	01	\$30,000.00	\$28,577.79	\$487.17	\$935.04
CC0014	CRISWELL PARK IMPROVEMENT	CC0014	01	\$156,319.00	\$12,123.66	\$9,000.00	\$135,195.34
CC0017	DISTRICT 1 COP FUNDS	CC0017	01	\$214,837.27	\$0.00	\$0.00	\$214,837.27
CC0019	DISTRICT 3 COP FUNDS	CC0019	01	\$182,550.53	\$0.00	\$0.00	\$182,550.53
CC0020	DISTRICT 4 COP FUNDS	CC0020	01	\$0.00	\$0.00	\$0.00	\$0.00
CC0021	DISTRICT 5 COP FUNDS	CC0021	01	\$39,486.16	\$0.00	\$0.00	\$39,486.16
CC0022	DISTRICT 6 COP FUNDS	CC0022	01	\$60,004.42	\$0.00	\$0.00	\$60,004.42
CC0023	DISTRICT 7 COP FUNDS	CC0023	01	\$41,037.91	\$1,840.00	\$0.00	\$39,197.91
CC0024	DISTRICT 8 COP FUNDS	CC0024	01	\$15,032.76	\$0.00	\$0.00	\$15,032.76
CC0026	DISTRICT 10 COP FUNDS	CC0026	01	\$71,551.54	\$0.00	\$0.00	\$71,551.54
CC0027	DISTRICT 12 COP FUNDS	CC0027	01	\$21,785.34	\$0.00	\$0.00	\$21,785.34
CC0028	DISTRICT 13 BOND FUNDS	CC0028	01	\$38,186.59	\$0.00	\$0.00	\$38,186.59
CC0036	SAN SOUCI PARK/FLETCHER MORGAN PK	CC0036	01	\$10,000.00	\$9,937.00	\$0.00	\$63.00
CC0043	GLEN MYRA PARK IMPROVEMENT - 7	CC0043	02	\$2,300.00	\$0.00	\$0.00	\$2,300.00
CC0047	HAMMOND PARK	CC0047	02	\$155,151.30	\$56,924.30	\$11,906.25	\$86,320.75
CC0064	MEMORIAL PK IMPROVEMENT	CC0064	01	\$498,231.00	\$463,926.57	\$0.00	\$34,304.43
CC0064	MEMORIAL PK IMPROVEMENT	CC0064	02	\$200,000.00	\$186,903.35	\$13,096.65	\$0.00
CC0070	NORTHSHORE PARK IMPROVEMENT	CC0070	03	\$213,197.00	\$50,716.99	\$1,790.87	\$160,689.14
CC0070	NORTHSHORE PARK IMPROVEMENT	CC0070	04	\$30,000.00	\$16,218.00	\$400.00	\$13,382.00
CC0076	PANAMA PARK IMPROVEMENT - 7	CC0076	02	\$100,410.00	\$0.00	\$0.00	\$100,410.00
CC0077	TERRY PARKER POOL - 2	CC0077	01	\$95,000.00	\$0.00	\$0.00	\$95,000.00
CC0077	TERRY PARKER POOL - 2	CC0077	02	\$139,000.00	\$0.00	\$0.00	\$139,000.00
CC0085	RINGHAVER PARK IMPROV.	CC0085	03	\$25,000.00	\$21,560.00	\$0.00	\$3,440.00
CC0096	SINGLETON PARK IMPROVEMENT - 10	CC0096	01	\$99,540.66	\$93,705.75	\$0.00	\$5,834.91
CC0096	SINGLETON PARK IMPROVEMENT - 10	CC0096	03	\$0.00	\$0.00	\$0.00	\$0.00
CC0111	WILLOWBRANCH PARK IMPROVEMENT - 5	CC0111	02	\$30,000.00	\$29,825.50	\$174.50	\$0.00
CC0127	DREW PARK	CC0127	02	\$436,511.00	\$405,322.02	\$0.00	\$31,188.98

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CC0177	GRAND PARK	CC0177	02	\$4,781.00	\$2,457.80	\$0.00	\$2,323.20
CC0177	GRAND PARK	CC0177	04	\$21,559.41	\$11,065.20	\$0.00	\$10,494.21
CC0179	DISTRICT 2 COP FUNDS	CC0179	01	\$7,449.85	\$0.00	\$0.00	\$7,449.85
CC0180	DISTRICT 11 COP FUNDS	CC0180	01	\$31,744.16	\$343.03	\$0.00	\$31,401.13
CC0181	DISTRICT 14 COP FUNDS	CC0181	01	\$170,163.59	\$0.00	\$0.00	\$170,163.59
CS0001	COMMUNITY CENTER REHABILITATION	CS0001	01	\$3,989,612.00	\$3,968,054.06	\$0.00	\$21,557.94
CS0001	COMMUNITY CENTER REHABILITATION	CS0001	02	\$2,398,217.00	\$2,351,105.03	\$2,660.00	\$44,451.97
DA0001	DEAPPROPRIATED PROJECTS	DA0001	01	\$18,016,803.68	\$98,763.58	\$0.00	\$17,918,040.10
DI0100	RIVERPLACE BLVD	DI0100	01	\$5,500,000.00	\$541,918.53	\$228,241.38	\$4,729,840.09
DI0102	SOUTHBANK PARKING	DI0102	01	\$600,224.00	\$0.00	\$0.00	\$600,224.00
DR0001	DRI	DR0001	01	\$3,863,971.96	\$0.00	\$0.00	\$3,863,971.96
ERR002	JAX ASH SITE	ERR002	01	\$165,254,174.00	\$163,015,816.30	\$961,856.26	\$1,276,501.44
ERR002	JAX ASH SITE	ERR002	02	\$4,561,074.00	\$0.00	\$0.00	\$4,561,074.00
ERR003	JAX ASH SITE	ERR003	01	\$11,120,000.00	\$8,333,983.39	\$2,783,144.36	\$2,872.25
ERR004	SOUTHSIDE INCINERATOR SITE	ERR004	01	\$2,500,000.00	\$197,283.61	\$79,266.39	\$2,223,450.00
ERR005	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	ERR005	01	\$11,750,000.00	\$4,612,705.16	\$568,163.39	\$6,569,131.45
ERR006	CRYSTAL SPGS RD PK CONTAMIN'D SOIL REMED	ERR006	01	\$500,000.00	\$0.00	\$376,000.00	\$124,000.00
ERR009	DOE BOY DUMP SITE	ERR009	01	\$2,430,000.00	\$130,787.89	\$22,551.11	\$2,276,661.00
ERR010	GOLD MERIT/POPE PLACE	ERR010	01	\$7,650,675.00	\$2,350.00	\$0.00	\$7,648,325.00
FR0020	FIRE EQUIPMENT	FR0020	01	\$375,000.00	\$374,530.64	\$0.00	\$469.36
FR0030	FIRE STATION #20 (RENOVATION)	FR0030	02	\$16,853.42	\$16,850.00	\$0.00	\$3.42
FR0044	FIRE STATION #56	FR0044	02	\$350,000.00	\$0.00	\$0.00	\$350,000.00
FR0050	FIRE STATION #1	FR0050	01	\$235,476.00	\$2,833.00	\$209,652.00	\$22,991.00
IT0901	RADIO SYSTEM	IT0901	01	\$21,000,000.00	\$20,927,979.60	\$0.08	\$72,020.32
IT0921	RESOURCE MANAGEMENT SYSTEM	IT0921	04	\$250,000.00	\$132,667.59	\$76,850.68	\$40,481.73
JEECC6	NEW WORLD AVE., EDA EXTENSION	JEECC6	02	\$3,700,000.00	\$1,253,518.00	\$1,760,552.44	\$685,929.56
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	04	\$557,196.56	\$0.00	\$0.00	\$557,196.56
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	06	\$550,000.00	\$0.00	\$0.00	\$550,000.00
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	07	\$430,000.00	\$0.00	\$430,000.00	\$0.00
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	10	\$3,070,034.90	\$0.00	\$3,070,034.90	\$0.00
JEE002	COUNTYWIDE ECONOMIC DEVELOPMENT	JEE002	01	\$7,000.00	\$0.00	\$0.00	\$7,000.00
JEE002	COUNTYWIDE ECONOMIC DEVELOPMENT	JEE002	02	\$19,438,213.08	\$19,363,000.00	\$0.00	\$75,213.08
JEE002	COUNTYWIDE ECONOMIC DEVELOPMENT	JEE002	03	\$250,000.00	\$202,812.50	\$0.00	\$47,187.50
JEE056	CECIL FIELD RECREATION DEVELOPMENT	JEE056	02	\$2,800,000.00	\$2,798,730.24	\$0.00	\$1,269.76
JEE074	SHIPYARDS PROJECT	JEE074	02	\$13,436,410.00	\$867,160.06	\$57,839.94	\$12,511,410.00
JEE078	HISTORIC PRESERVATION	JEE078	01	\$1,349,691.44	\$849,691.44	\$500,000.00	\$0.00
JEE124	RIVER CITY MARKETPLACE-RAMCO	JEE124	01	\$12,158,228.77	\$12,150,000.00	\$0.00	\$8,228.77

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JEE127	PINNACLE PROJECT	JEE127	01	\$500,000.00	\$500,000.00	\$0.00	\$0.00
JEE131	COUNTYWIDE GREENING/HARDSCAPE	JEE131	02	\$177,979.73	\$0.00	\$0.00	\$177,979.73
JEE145	SAFT AMERICA	JEE145	01	\$929,359.27	\$759,400.53	\$0.00	\$169,958.74
JEE156	SCHAU SOUTHEAST SUSHI	JEE156	01	\$141,500.00	\$141,500.00	\$0.00	\$0.00
JEE157	RETAIL HOUSING & DEVELOPMENT - DIA	JEE157	01	\$685,000.00	\$37,500.00	\$147,500.00	\$500,000.00
JEE158	BEAVER STREET VILLAS - DIA	JEE158	01	\$200,000.00	\$200,000.00	\$0.00	\$0.00
JEE159	LEARNER BUILDING (20 WEST ADAMS ST)	JEE159	01	\$600,000.00	\$0.00	\$600,000.00	\$0.00
JEE160	COWFORD CHOPHOUSE PROJECT	JEE160	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PA0001	ARTS IN PUBLIC PLACES	PA0001	01	\$2,647,573.35	\$2,173,663.92	\$0.00	\$473,909.43
PA0003	PROPERTY APPRAISER CAMA SYSTEM	PA0003	01	\$1,700,000.00	\$1,699,793.35	\$0.00	\$206.65
PD0028	URBAN CORE, SECTOR 1-1	PD0028	01	\$0.00	\$0.00	\$0.00	\$0.00
PD0029	GREATER ARLINGTON PLANNING DISTRICT	PD0029	01	\$45,647.14	\$0.00	\$0.00	\$45,647.14
PD0029	GREATER ARLINGTON PLANNING DISTRICT	PD0029	02	\$52,814.23	\$0.00	\$0.00	\$52,814.23
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	01	\$352,979.38	\$203,822.00	\$0.00	\$149,157.38
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	02	\$151,440.18	\$151,440.00	\$0.00	\$0.18
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	03	\$16,727.00	\$0.00	\$0.00	\$16,727.00
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	04	\$24,433.04	\$0.00	\$0.00	\$24,433.04
PD0031	SOUTHWEST PLANNING DISTRICT	PD0031	01	\$3,733,433.47	\$3,718,535.00	\$0.00	\$14,898.47
PD0031	SOUTHWEST PLANNING DISTRICT	PD0031	02	\$8,645.00	\$0.00	\$0.00	\$8,645.00
PD0032	NORTHWEST PLANNING DISTRICT	PD0032	01	\$80,896.00	\$0.00	\$0.00	\$80,896.00
PD0032	NORTHWEST PLANNING DISTRICT	PD0032	02	\$1,540.00	\$0.00	\$0.00	\$1,540.00
PD0033	NORTH PLANNING DISTRICT	PD0033	01	\$1,028,880.69	\$989,949.00	\$0.00	\$38,931.69
PD0033	NORTH PLANNING DISTRICT	PD0033	02	\$82,052.33	\$0.00	\$0.00	\$82,052.33
PD0034	FAIR SHARE AGREEMENT	PD0034	01	\$20,671.39	\$20,671.39	\$0.00	\$0.00
PD0038	TOWN CENTER - PLANNING DISTRICT 4	PD0038	01	\$2,883,409.00	\$2,745,613.38	\$0.00	\$137,795.62
PD0040	TOWN CENTER - PLANNING DISTRICT 6	PD0040	01	\$2,000,000.00	\$1,222,712.64	\$25,361.85	\$751,925.51
PD0043	TOWN CENTERS	PD0043	01	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PD0047	PECAN PARK RD IMPROVEMENTS	PD0047	02	\$5,300,000.00	\$898,566.85	\$1,901,433.15	\$2,500,000.00
PL0001	LIBRARY SYSTEM TECH. & FURN. UPGRADES	PL0001	01	\$1,064,666.90	\$1,060,488.71	\$0.00	\$4,178.19
PL0009	MAIN LIBRARY	PL0009	04	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00
PL0009	MAIN LIBRARY	PL0009	05	\$220,900.00	\$1,500.00	\$0.00	\$219,400.00
PL0013	MANDARIN BRANCH LIBRARY	PL0013	01	\$120,289.00	\$0.00	\$0.00	\$120,289.00
PL0018	HIGHLANDS BRANCH LIBRARY	PL0018	02	\$443,400.00	\$0.00	\$85,000.00	\$358,400.00
PL0020	WEBB WESCONNETT BRANCH LIBRARY	PL0020	02	\$443,400.00	\$0.00	\$83,738.29	\$359,661.71
PR0007	COUNCIL DISTRICT 5	PR0007	01	\$2,000.00	\$0.00	\$0.00	\$2,000.00
PR0008	COUNCIL DISTRICT 8	PR0008	01	\$328,624.06	\$328,615.76	\$0.00	\$8.30
PR0018	METROPOLITAN PARK IMPROVEMENTS	PR0018	01	\$266,252.86	\$257,279.01	\$0.00	\$8,973.85

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PR0018	METROPOLITAN PARK IMPROVEMENTS	PR0018	07	\$212,850.00	\$201.36	\$0.00	\$212,648.64
PR0018	METROPOLITAN PARK IMPROVEMENTS	PR0018	08	\$220,000.00	\$108,532.02	\$0.00	\$111,467.98
PR0019	EARL JOHNSON MEM. PK ACQ.	PR0019	03	\$99,900.00	\$0.00	\$0.00	\$99,900.00
PR0020	WESTSIDE REGIONAL PK DEV - ROOSEVELT	PR0020	02	\$365,990.75	\$277,682.07	\$0.00	\$88,308.68
PR0020	WESTSIDE REGIONAL PK DEV - ROOSEVELT	PR0020	04	\$101,200.00	\$6,128.82	\$75,382.83	\$19,688.35
PR0021	CONFEDERATE PARK	PR0021	03	\$48,719.40	\$24,500.00	\$0.00	\$24,219.40
PR0023	CEDAR POINT	PR0023	03	\$394,108.00	\$27,399.11	\$7,940.12	\$358,768.77
PR0023	CEDAR POINT	PR0023	05	\$428,778.00	\$2,545.16	\$0.00	\$426,232.84
PR0025	LANNIE ROAD PARK	PR0025	02	\$250,000.00	\$55,821.84	\$0.00	\$194,178.16
PR0034	COUNCIL DISTRICT 4 - MISCELLANEOUS	PR0034	01	\$368,102.17	\$368,102.17	\$0.00	\$0.00
PR0035	COUNCIL DISTRICT 7 - MISCELLANEOUS	PR0035	01	\$155,487.28	\$154,999.28	\$0.00	\$488.00
PR0036	COUNCIL DISTRICT 8 - MISCELLANEOUS	PR0036	01	\$178,951.74	\$177,543.12	\$0.00	\$1,408.62
PR0040	COUNCIL DISTRICT 12 - MISCELLANEOUS	PR0040	01	\$371,091.57	\$370,588.00	\$0.00	\$503.57
PR0041	COUNCIL DISTRICT 13 - MISCELLANEOUS	PR0041	01	\$194,351.48	\$194,347.81	\$0.00	\$3.67
PR0042	COUNCIL DISTRICT 14 - MISCELLANEOUS	PR0042	01	\$523,501.89	\$520,764.56	\$0.00	\$2,737.33
PR0049	BURNETT PARK (SUNBEAM)	PR0049	02	\$125,718.75	\$125,647.44	\$0.00	\$71.31
PR0049	BURNETT PARK (SUNBEAM)	PR0049	03	\$34,605.00	\$34,602.97	\$0.00	\$2.03
PR0052	WINTON DRIVE PARK	PR0052	02	\$75,000.00	\$0.00	\$0.00	\$75,000.00
PR0057	LONNIE MILLER PARK	PR0057	01	\$50,000.00	\$29,050.00	\$0.00	\$20,950.00
PR0057	LONNIE MILLER PARK	PR0057	02	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PR0062	WALTER JONES PARK	PR0062	02	\$12,055.00	\$11,958.61	\$0.00	\$96.39
PR0063	GREENLAND PARK	PR0063	02	\$188,256.50	\$150,760.42	\$0.00	\$37,496.08
PR0063	GREENLAND PARK	PR0063	04	\$150,000.00	\$138,334.34	\$0.00	\$11,665.66
PR0071	LONNIE WURN RAMP PHASE II	PR0071	03	\$25,800.00	\$15,605.80	\$0.00	\$10,194.20
PR0072	MAYPORT BOAT RAMP	PR0072	05	\$1,061,318.00	\$1,012,781.84	\$8,050.00	\$40,486.16
PR0073	OAK HARBOR RAMP PHASE II	PR0073	02	\$166,700.00	\$150,830.72	\$0.00	\$15,869.28
PR0075	COUNCIL DISTRICT 1 - PK ACQ/MAINTENANCE	PR0075	01	\$0.21	\$0.00	\$0.00	\$0.21
PR0078	COUNCIL DISTRICT 4 - PK ACQ/MAINTENANCE	PR0078	01	\$105,325.75	\$105,325.75	\$0.00	\$0.00
PR0080	COUNCIL DISTRICT 6 - PK ACQ/MAINTENANCE	PR0080	01	\$13,896.60	\$6,269.50	\$0.00	\$7,627.10
PR0081	COUNCIL DISTRICT 7 - PK ACQ/MAINTENANCE	PR0081	01	\$71,828.14	\$71,533.09	\$0.00	\$295.05
PR0085	COUNCIL DIST. 11 - PK ACQUI. / MAINT	PR0085	01	\$6,081.57	\$6,081.25	\$0.00	\$0.32
PR0086	COUNCIL DIST. 12 PK ACQ./MAINT.	PR0086	01	\$177,247.54	\$175,676.31	\$0.00	\$1,571.23
PR0087	COUNCIL DIST. 13 - PK ACQ./MAINT	PR0087	01	\$358.52	\$0.00	\$0.00	\$358.52
PR0088	COUNCIL DISTRICT 14 - PK ACQ./MAINT	PR0088	01	\$100,171.43	\$91,446.34	\$0.00	\$8,725.09
PR0093	BLUE CYPRESS	PR0093	01	\$20,000.00	\$1,551.19	\$0.00	\$18,448.81
PR0093	BLUE CYPRESS	PR0093	03	\$581,045.00	\$485,322.34	\$2,882.68	\$92,839.98
PR0093	BLUE CYPRESS	PR0093	10	\$200,000.00	\$950.00	\$53,600.00	\$145,450.00

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PR0107	S/E REGIONAL PARK ACQUISITION & DEVELOP	PR0107	02	\$1,000,000.00	\$930,000.50	\$0.00	\$69,999.50
PR0109	SISTERS CREEK MARINA/BOAT RAMP	PR0109	04	\$377,713.00	\$70,760.00	\$0.00	\$306,953.00
PR0109	SISTERS CREEK MARINA/BOAT RAMP	PR0109	05	\$145,860.00	\$132,869.86	\$0.00	\$12,990.14
PR0112	LONNIE WURN FISHING FINGER PIER	PR0112	02	\$146,281.00	\$146,281.00	\$0.00	\$0.00
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	PR0118	02	\$496,459.76	\$493,384.66	\$0.00	\$3,075.10
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	PR0118	04	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
PR0120	BOONE PARK N	PR0120	01	\$45,576.00	\$43,715.00	\$0.00	\$1,861.00
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	04	\$410,000.00	\$357,451.07	\$0.00	\$52,548.93
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	06	\$305,000.00	\$200.00	\$0.00	\$304,800.00
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	07	\$580,000.00	\$300.00	\$0.00	\$579,700.00
PR0122	CUBA HUNTER PARK	PR0122	02	\$2,500.00	\$2,392.98	\$0.00	\$107.02
PR0149	SISTERS CREEK MARINA RECREATION DEVELOP	PR0149	02	\$224,063.32	\$206,003.34	\$0.00	\$18,059.98
PR0150	CISCO GARDENS PARK IMPROVEMENTS	PR0150	01	\$676,000.00	\$501,000.00	\$19,095.00	\$155,905.00
PR0150	CISCO GARDENS PARK IMPROVEMENTS	PR0150	02	\$24,975.00	\$0.00	\$0.00	\$24,975.00
PR0152	BALDWIN RAIL TRAIL	PR0152	02	\$136,279.00	\$0.00	\$0.00	\$136,279.00
PR0154	WOODSTOCK PARK	PR0154	01	\$528,759.14	\$308,991.65	\$0.00	\$219,767.49
PR0156	MISCELLANEOUS CAPITAL PROJECTS	PR0156	02	\$102,800.00	\$92,372.40	\$7,365.60	\$3,062.00
PR0162	SUNNY ACRES PARK	PR0162	05	\$3,948.35	\$0.00	\$0.00	\$3,948.35
PR0168	INTERCOASTAL WATERWAY BOAT RAMP	PR0168	05	\$142,000.00	\$125,855.86	\$0.00	\$16,144.14
PR0180	VERONA PARK	PR0180	01	\$78,000.00	\$50,767.74	\$0.00	\$27,232.26
PR0181	CHUCK ROGERS PARK	PR0181	02	\$70,000.00	\$62,509.53	\$0.00	\$7,490.47
PR0181	CHUCK ROGERS PARK	PR0181	04	\$350,000.00	\$307,858.74	\$0.00	\$42,141.26
PR0188	ROBERT KENNEDY POOL	PR0188	01	\$334,549.79	\$306,607.67	\$0.00	\$27,942.12
PR0193	CLANZEL T. BROWN POOL	PR0193	01	\$336,841.00	\$311,249.62	\$0.00	\$25,591.38
PR0197	JOE JAMES CENTER	PR0197	01	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PR0199	RAY GREENE PARK	PR0199	03	\$950,000.00	\$857,402.50	\$0.00	\$92,597.50
PR0199	RAY GREENE PARK	PR0199	04	\$93,643.09	\$0.00	\$0.00	\$93,643.09
PR0199	RAY GREENE PARK	PR0199	05	\$400,000.00	\$246,991.78	\$89,328.96	\$63,679.26
PR0206	MALLISON PARK	PR0206	01	\$93,000.00	\$31,333.43	\$1,176.25	\$60,490.32
PR0208	SOUTHBANK - FRIENDSHIP FOUNTAIN	PR0208	02	\$150,000.00	\$67,768.91	\$17,544.79	\$64,686.30
PR0214	GARDNER "NIP" SAMS PARK	PR0214	03	\$2,000.00	\$1,870.00	\$0.00	\$130.00
PR0214	GARDNER "NIP" SAMS PARK	PR0214	05	\$1,046.51	\$300.00	\$0.00	\$746.51
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	03	\$400,000.00	\$1,225.91	\$267,853.70	\$130,920.39
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	04	\$223,000.00	\$2,188.48	\$0.00	\$220,811.52
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	05	\$91,865.00	\$0.00	\$0.00	\$91,865.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	06	\$492,681.00	\$0.00	\$0.00	\$492,681.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	07	\$166,635.82	\$0.00	\$0.00	\$166,635.82

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	08	\$406,963.00	\$0.00	\$0.00	\$406,963.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	09	\$93,275.00	\$0.00	\$0.00	\$93,275.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	10	\$39,600.00	\$0.00	\$0.00	\$39,600.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	11	\$39,600.00	\$0.00	\$0.00	\$39,600.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	12	\$546,851.00	\$0.00	\$0.00	\$546,851.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	13	\$619,488.00	\$0.00	\$0.00	\$619,488.00
PR0218	SCOTT PARK	PR0218	01	\$30,776.00	\$15,012.10	\$0.00	\$15,763.90
PR0218	SCOTT PARK	PR0218	05	\$80,000.00	\$59,803.94	\$10,268.02	\$9,928.04
PR0218	SCOTT PARK	PR0218	06	\$98,956.48	\$37,526.06	\$61,430.42	\$0.00
PR0222	JOE CARLUCCI BOAT RAMP (SISTER'S CREEK)	PR0222	01	\$66,589.90	\$18,687.62	\$0.00	\$47,902.28
PR0222	JOE CARLUCCI BOAT RAMP (SISTER'S CREEK)	PR0222	02	\$582,407.77	\$495,011.20	\$87,396.57	\$0.00
PR0223	OCEANWAY POOL & PARK	PR0223	01	\$312,260.10	\$304,797.10	\$0.00	\$7,463.00
PR0228	103RD ST GO KART TRACK	PR0228	01	\$255,000.00	\$254,999.61	\$0.00	\$0.39
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	01	\$1,500,000.00	\$1,465,735.64	\$0.00	\$34,264.36
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	02	\$1,900,000.00	\$1,821,134.17	\$0.00	\$78,865.83
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	06	\$307,164.00	\$0.00	\$0.00	\$307,164.00
PR0234	RIVERSIDE PARK	PR0234	03	\$150,000.00	\$138,875.00	\$11,125.00	\$0.00
PR0241	ACQUIRING/PRESERVING LAND	PR0241	01	\$1,220,687.20	\$5,488.13	\$0.00	\$1,215,199.07
PR0242	HOME GARDENS PARK	PR0242	01	\$72,789.09	\$50,109.00	\$22,032.00	\$648.09
PR0243	ED AUSTIN-DISTRICT II REGIONAL PARK	PR0243	06	\$70,143.00	\$68,090.19	\$0.00	\$2,052.81
PR0243	ED AUSTIN-DISTRICT II REGIONAL PARK	PR0243	08	\$4,200.00	\$3,430.00	\$0.00	\$770.00
PR0244	POTTSBURG CREEK	PR0244	01	\$309,918.00	\$251,805.53	\$0.00	\$58,112.47
PR0244	POTTSBURG CREEK	PR0244	03	\$848,786.00	\$767,699.16	\$73,743.07	\$7,343.77
PR0245	S-LINE URBAN GREENWAY	PR0245	01	\$400,000.00	\$300,565.44	\$0.00	\$99,434.56
PR0267	BALIS	PR0267	02	\$956,427.24	\$956,430.11	\$0.00	(\$2.87)
PR0270	WESTSIDE PARK - COMMONWEALTH	PR0270	01	\$20,503.65	\$0.00	\$0.00	\$20,503.65
PR0286	MARY LEAN GIBBS PROPERTY	PR0286	03	\$9,700.00	\$533.44	\$9,130.00	\$36.56
PR0289	REDDIE POINT PRESERVE	PR0289	05	\$121,550.00	\$39,350.00	\$0.00	\$82,200.00
PR0293	MISC PRESERVATION LAND PURCHASE	PR0293	02	\$162,500.00	\$162,500.00	\$0.00	\$0.00
PR0296	CASTAWAY ISLAND PRESERVE	PR0296	05	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PR0297	BERT MAXWELL PARK	PR0297	03	\$500,000.00	\$497,277.82	\$2,722.18	\$0.00
PR0304	FIRST COAST HIGH SCHOOL	PR0304	02	\$4,270,189.00	\$113,018.45	\$587,815.40	\$3,569,355.15
PR0312	CAMP MILTON	PR0312	02	\$2,800,000.00	\$2,623,534.20	\$0.00	\$176,465.80
PR0312	CAMP MILTON	PR0312	06	\$276,000.00	\$250,617.63	\$0.00	\$25,382.37
PR0314	ALBERT'S FIELD	PR0314	02	\$106,161.60	\$6,418.07	\$0.00	\$99,743.53
PR0314	ALBERT'S FIELD	PR0314	03	\$35,000.00	\$35,621.02	(\$11,482.98)	\$10,861.96
PR0336	BAYOR COR PROPERTY	PR0336	01	\$5,000.00	\$3,033.88	\$0.00	\$1,966.12

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PR0340	RONDETTE PARK	PR0340	03	\$99,999.00	\$95,327.31	\$0.00	\$4,671.69
PR0340	RONDETTE PARK	PR0340	04	\$50,000.00	\$43,590.66	\$0.00	\$6,409.34
PR0340	RONDETTE PARK	PR0340	05	\$46,500.00	\$46,500.00	\$0.00	\$0.00
PR0355	RIBAULT RIVER PARK	PR0355	01	\$0.47	\$0.00	\$0.00	\$0.47
PR0355	RIBAULT RIVER PARK	PR0355	03	\$80,000.00	\$8,750.00	\$0.00	\$71,250.00
PR0360	THOMAS CREEK	PR0360	01	\$885,680.00	\$780,964.45	\$0.00	\$104,715.55
PR0362	CHARLES REESE PARK BOAT RAMP	PR0362	03	\$399,266.00	\$75,114.66	\$6,190.09	\$317,961.25
PR0370	GRANADA PARK	PR0370	02	\$772.00	\$0.00	\$0.00	\$772.00
PR0375	TOUCHTON ROAD PARK	PR0375	01	\$370,760.11	\$176,695.59	\$1,597.61	\$192,466.91
PR0379	BEACH & PEACH	PR0379	02	\$293,865.00	\$76,821.74	\$217,043.26	\$0.00
PR0380	9A/BAYMEADOWS	PR0380	03	\$2,000,000.00	\$1,504,867.43	\$441,997.20	\$53,135.37
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	01	\$2,165,474.00	\$2,020,415.62	\$0.00	\$145,058.38
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	02	\$835,200.00	\$197,977.40	\$116,817.10	\$520,405.50
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	03	\$10,000.00	\$2,340.00	\$0.00	\$7,660.00
PR0386	CONTINGENCY-PARKS	PR0386	01	\$400,000.00	\$394,011.04	\$0.00	\$5,988.96
PR0390	BAKER SKINNER PARK	PR0390	02	\$8,659.69	\$0.00	\$8,658.69	\$1.00
PR0390	BAKER SKINNER PARK	PR0390	03	\$40,000.00	\$1,500.00	\$38,499.00	\$1.00
PR0394	YELLOW WATER ROAD	PR0394	01	\$182,200.00	\$0.00	\$0.00	\$182,200.00
PR0394	YELLOW WATER ROAD	PR0394	04	\$1,389,245.00	\$0.00	\$0.00	\$1,389,245.00
PR0402	THOMAS JEFFERSON PARK	PR0402	02	\$148,697.00	\$139,452.54	\$0.00	\$9,244.46
PR0409	SOUTHSIDE PARK	PR0409	01	\$368,000.00	\$357,795.58	\$7,950.46	\$2,253.96
PR0409	SOUTHSIDE PARK	PR0409	02	\$2,671.42	\$0.00	\$2,671.42	\$0.00
PR0415	WINDY HILL ELEMENTARY	PR0415	04	\$247,000.00	\$0.00	\$2,145.00	\$244,855.00
PR0419	STOCKTON SCHOOL PARK	PR0419	02	\$81,371.18	\$62,755.70	\$0.00	\$18,615.48
PR0437	CLARA WHITE MISSION	PR0437	02	\$10,000.00	\$0.00	\$0.00	\$10,000.00
PR0443	HUGUENOT PARK - EMERSON	PR0443	02	\$0.00	\$0.00	\$0.00	\$0.00
PR0443	HUGUENOT PARK - EMERSON	PR0443	03	\$0.00	\$0.00	\$0.00	\$0.00
PR0443	HUGUENOT PARK - EMERSON	PR0443	04	\$115,650.00	\$0.00	\$0.00	\$115,650.00
PR0447	BETZ TIGER POINT	PR0447	01	\$300,000.00	\$142,700.15	\$157,299.85	\$0.00
PR0447	BETZ TIGER POINT	PR0447	02	\$800,344.64	\$495,336.66	\$305,007.98	\$0.00
PR0462	WHITEHOUSE BALL COMPLEX	PR0462	02	\$8,500.00	\$5,703.97	\$0.00	\$2,796.03
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	02	\$2,104,204.70	\$1,237,587.18	\$0.00	\$866,617.52
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	04	\$20,644.75	\$10,856.65	\$0.00	\$9,788.10
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	05	\$300,000.00	\$183,200.00	\$0.00	\$116,800.00
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	07	\$10,400.00	\$0.00	\$0.00	\$10,400.00
PR0470	CRYSTAL SPRINGS ELEMENTARY	PR0470	01	\$26,570.25	\$20,000.00	\$0.00	\$6,570.25
PR0471	KLUTHO PARK	PR0471	02	\$126,950.00	\$123,088.14	\$0.00	\$3,861.86

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PR0475	ARCHIE DICKINSON PARK	PR0475	01	\$7,260.62	\$6,768.62	\$0.00	\$492.00
PR0477	SIMOND S JOHNSON PARK	PR0477	02	\$58,835.18	\$8,500.00	\$0.00	\$50,335.18
PR0486	SAL TAYLOR CREEK	PR0486	02	\$299,595.00	\$295,699.23	\$0.00	\$3,895.77
PR0488	ST JOHNS MARINA	PR0488	03	\$2,000.00	\$0.00	\$0.00	\$2,000.00
PR0490	LINCOLN VILLAS SENIOR CENTER	PR0490	01	\$107,685.00	\$86,748.60	\$0.00	\$20,936.40
PR0490	LINCOLN VILLAS SENIOR CENTER	PR0490	06	\$2,200.00	\$0.00	\$0.00	\$2,200.00
PR0490	LINCOLN VILLAS SENIOR CENTER	PR0490	07	\$46,120.33	\$0.00	\$0.00	\$46,120.33
PR0494	MARY SINGLETON PARK	PR0494	01	\$35,000.00	\$33,143.13	\$0.00	\$1,856.87
PR0498	BARCO FIELD PARK	PR0498	03	\$36,973.00	\$36,450.00	\$0.00	\$523.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	01	\$110,128.81	\$98,192.48	\$0.00	\$11,936.33
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	02	\$1,428,345.00	\$1,397,678.00	\$0.00	\$30,667.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	03	\$44,759.00	\$1,500.00	\$0.00	\$43,259.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	04	\$850,000.00	\$39,929.84	\$55,081.08	\$754,989.08
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	05	\$550,000.00	\$0.00	\$0.00	\$550,000.00
PR0506	PAXON IMPROVEMENT DISTRICT	PR0506	01	\$8,700.00	\$8,619.69	\$0.00	\$80.31
PR0508	OAKLAND PARK	PR0508	01	\$6,780.00	\$5,288.75	\$0.00	\$1,491.25
PR0512	NORMANDY PARK	PR0512	01	\$228,836.53	\$202,816.57	\$0.00	\$26,019.96
PR0515	JOHNNIE W WALKER (FKA GRAND PARK)	PR0515	01	\$117,072.00	\$59,144.03	\$0.00	\$57,927.97
PR0515	JOHNNIE W WALKER (FKA GRAND PARK)	PR0515	02	\$15,000.00	\$12,004.00	\$0.00	\$2,996.00
PR0520	PARK MAINTENANCE (VARIOUS)	PR0520	01	\$41,827.54	\$41,793.93	\$0.00	\$33.61
PR0522	HAMMOND SENIOR CENTER	PR0522	01	\$5,000.00	\$0.00	\$0.00	\$5,000.00
PR0524	TREATY OAK PARK	PR0524	03	\$143,066.54	\$0.00	\$0.00	\$143,066.54
PR0525	REGION II PARK CENTER	PR0525	01	\$41,280.00	\$0.00	\$0.00	\$41,280.00
PR0528	HUGUENOT MEMORIAL PARK II - BEACH	PR0528	01	\$0.00	\$0.49	\$0.00	(\$0.49)
PR0531	JARBOE PARK (JAX BEACH)	PR0531	03	\$1,408.85	\$1,340.54	\$0.00	\$68.31
PR0531	JARBOE PARK (JAX BEACH)	PR0531	04	\$2,000.00	\$0.00	\$0.00	\$2,000.00
PR0533	JAMES FIELD PARK	PR0533	02	\$6,199.66	\$3,606.00	\$0.00	\$2,593.66
PR0533	JAMES FIELD PARK	PR0533	03	\$47,418.00	\$36,602.00	\$0.00	\$10,816.00
PR0537	DINSMORE PLAYGROUND	PR0537	01	\$283,918.52	\$883.40	\$0.00	\$283,035.12
PR0539	RUSSELL BILL COOK PARK	PR0539	01	\$219,400.00	\$166,404.26	\$0.00	\$52,995.74
PR0540	ALIMACANI BOAT RAMP	PR0540	01	\$345,200.00	\$85,508.50	\$199,617.00	\$60,074.50
PR0542	MURRAY HILL ART CENTER	PR0542	01	\$6,816.00	\$0.00	\$0.00	\$6,816.00
PR0544	FLORIDA C. DWIGHT PARK	PR0544	01	\$71,059.00	\$28,825.00	\$0.00	\$42,234.00
PR0547	GAMEWELL TOT LOT	PR0547	01	\$76,770.00	\$1,178.10	\$68,085.00	\$7,506.90
PR0550	JOSEPH LEE CENTER	PR0550	01	\$24,990.00	\$0.00	\$0.00	\$24,990.00
PR0554	PALMETTO LEAVES REGION PARK	PR0554	03	\$92,235.00	\$0.00	\$0.00	\$92,235.00
PR0554	PALMETTO LEAVES REGION PARK	PR0554	04	\$30,000.00	\$26,335.00	(\$28,963.78)	\$32,628.78

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PR0556	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	PR0556	01	\$2,179,355.00	\$2,177,957.79	\$1,397.21	\$0.00
PR0556	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	PR0556	02	\$4,050,000.00	\$2,989,646.25	\$74,263.21	\$986,090.54
PR0564	OCEANWAY NEIGHBORHOOD PARK	PR0564	01	\$10,000.00	\$9,774.63	\$0.00	\$225.37
PR0565	PASSIVE PK-JAX ARBORETUM AND GARDENS	PR0565	01	\$250,000.00	\$248,968.95	\$1,031.05	\$0.00
PR0569	TAYE BROWN REGIONAL PARK	PR0569	02	\$23,014.00	\$0.00	\$0.00	\$23,014.00
PR0572	GREENFIELD ELEMENTARY PLAYGROUND PROJECT	PR0572	01	\$107,661.00	\$92,052.36	\$0.00	\$15,608.64
PR0574	MANDARIN SR. CITIZEN CENTER	PR0574	02	\$160,613.00	\$160,038.00	\$575.00	\$0.00
PR0574	MANDARIN SR. CITIZEN CENTER	PR0574	03	\$198,000.23	\$142,153.43	\$55,846.80	\$0.00
PR0578	FIND PROJECTS	PR0578	10	\$134,400.00	\$0.00	\$49,384.30	\$85,015.70
PR0589	FOREST VIEW FITNESS CENTER	PR0589	01	\$2,500.00	\$2,162.00	\$0.00	\$338.00
PR0594	ARLINGTON LIONS CLUB PARK	PR0594	02	\$313,490.00	\$313,490.00	\$0.00	\$0.00
PR0597	COUNTYWIDE PARKS	PR0597	01	\$16,555,526.94	\$15,214,761.29	\$1,123,137.85	\$217,627.80
PR0616	JULIUS GUINYARD PARK	PR0616	01	\$50,000.00	\$43,439.64	\$0.00	\$6,560.36
PR0618	LANE WILEY SENIOR CTR	PR0618	01	\$1,685.00	\$0.00	\$0.00	\$1,685.00
PR0619	HALF MOON ISLAND PARK	PR0619	01	\$2,144,086.00	\$85,944.33	\$62,589.80	\$1,995,551.87
PR0619	HALF MOON ISLAND PARK	PR0619	02	\$50,200.00	\$43,408.64	\$6,791.36	\$0.00
PR0620	COUNTY ROAD	PR0620	01	\$230,273.00	\$57,695.80	\$5,926.74	\$166,650.46
PR0621	EXCHANGE ISLAND	PR0621	01	\$545,166.00	\$346,153.43	\$5,034.21	\$193,978.36
PR0624	FLORIDA THEATRE	PR0624	01	\$101,840.00	\$96,610.83	\$3,695.44	\$1,533.73
PR0624	FLORIDA THEATRE	PR0624	02	\$75,000.00	\$74,672.64	\$0.00	\$327.36
PR0626	9A REGIONAL PARK	PR0626	01	\$55,000.00	\$30,605.00	\$0.00	\$24,395.00
PR0629	CARVER INTRNTL COMMUNITY PK	PR0629	01	\$6,445.00	\$6,335.00	\$0.00	\$110.00
PR0631	JAX EQUESTRIAN CENTER	PR0631	01	\$26,000.00	\$24,666.92	\$0.00	\$1,333.08
PR0632	A PHILLIP RANDOPH PARK	PR0632	01	\$40,000.00	\$38,200.00	\$0.00	\$1,800.00
PR0634	BROWN WHATLEY PARK	PR0634	01	\$40,000.00	\$36,354.40	\$0.00	\$3,645.60
PR0636	LAVILLA PARK	PR0636	01	\$40,000.00	\$0.00	\$0.00	\$40,000.00
PR0637	MARY LENA GIBBS	PR0637	01	\$30,000.00	\$29,911.57	\$0.00	\$88.43
PR0638	ZETA PARK	PR0638	01	\$30,000.00	\$29,999.99	\$0.00	\$0.01
PR0640	FT. CAROLINE COMMUNIT CLUB	PR0640	01	\$10,000.00	\$4,569.00	\$0.00	\$5,431.00
PR0641	ADOLPH WURN PARK	PR0641	01	\$22,131.20	\$8,013.28	\$0.00	\$14,117.92
PR0643	LOUIS DINAH SENIOR CTR.	PR0643	01	\$5,052.49	\$0.00	\$0.00	\$5,052.49
PR0644	HENRY T. JONES COMMUNITY CTR.	PR0644	01	\$25,000.00	\$19,477.95	\$0.00	\$5,522.05
PR0645	LIFT EVERY VOICE AND SING	PR0645	01	\$11,076.50	\$8,294.50	\$0.00	\$2,782.00
PR0646	CECIL GOLF COURSE	PR0646	01	\$19,750.00	\$3,400.00	\$0.00	\$16,350.00
PR0647	ALMACANI PARK	PR0647	01	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PR0648	VETERANS MEMORIAL PARK	PR0648	01	\$24,880.00	\$15,900.00	\$0.00	\$8,980.00
PR0649	JAX BEACH-HISTORICAL SOCIETY SIDEWALK	PR0649	01	\$29,781.00	\$0.00	\$0.00	\$29,781.00

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PR0650	SANS SOUICI PARK	PR0650	01	\$15,588.00	\$15,588.00	\$0.00	\$0.00
PR0651	ZETA PHI BETA PARK	PR0651	01	\$34,104.66	\$27,220.75	\$0.00	\$6,883.91
PW0001	STREETS & HIGHWAYS 5-YR RD PGM SUBFD LVL	PW0001	01	\$73,326,265.92	\$71,927,395.60	\$0.00	\$1,398,870.32
PW0002	STREETS & HIGHWAYS 5-YR RD PGM	PW0002	01	\$2,285,986.00	\$1,538,620.17	\$87,867.24	\$659,498.59
PW0004	PERIODIC MAINTENANCE	PW0004	01	\$24,939,768.98	\$24,939,768.98	\$0.00	\$0.00
PW0013	ROADWAY WIDENING & PAVING - VARIOUS	PW0013	01	\$7,089,782.23	\$7,089,782.23	\$0.00	\$0.00
PW0014	ROADWAY SAFETY PROJECT	PW0014	01	\$1,073,864.10	\$1,049,052.68	\$6,970.00	\$17,841.42
PW0014	ROADWAY SAFETY PROJECT	PW0014	04	\$340,604.00	\$215,345.23	\$120,414.00	\$4,844.77
PW0020	LOWER EASTSIDE DRAINAGE	PW0020	01	\$9,200,999.00	\$1,944,933.42	\$5,982,803.90	\$1,273,261.68
PW0021	LOCAL OPTION GAS TAX - SUBFUND LEVEL	PW0021	01	\$37,569,554.64	\$37,976,547.22	\$0.00	(\$406,992.58)
PW0021	LOCAL OPTION GAS TAX - SUBFUND LEVEL	PW0021	02	\$513,838,483.19	\$511,019,780.66	\$0.00	\$2,818,702.53
PW0022	STORMWATER MANAGEMENT PLAN	PW0022	01	\$675,163.30	\$672,053.14	\$3,110.16	\$0.00
PW0032	CLEVELAND ROAD IMPROVEMENTS	PW0032	02	\$1,600,000.00	\$1,220,346.37	\$32,587.24	\$347,066.39
PW0033	PUBLIC BUILDINGS - ROOFING	PW0033	01	\$758,289.95	\$721,298.59	\$6,500.00	\$30,491.36
PW0033	PUBLIC BUILDINGS - ROOFING	PW0033	02	\$425,000.00	\$424,487.70	\$0.00	\$512.30
PW0034	PUBLIC BUILDINGS - EQUIPMENT	PW0034	04	\$518,616.00	\$518,547.28	\$0.00	\$68.72
PW0046	COLLINS RD/WESTPORT TO RAMPART	PW0046	01	\$9,581,912.29	\$547,819.29	\$8,983,688.19	\$50,404.81
PW0051	CURB AND GUTTER PETITIONS	PW0051	01	\$730,000.00	\$728,916.54	\$0.00	\$1,083.46
PW0057	ROADWAY SIGN STRIPE AND SIGNAL	PW0057	01	\$9,561,135.12	\$9,191,975.92	\$343,854.03	\$25,305.17
PW0070	ROADWAY RESURFACING	PW0070	01	\$74,970,909.02	\$74,496,652.17	\$232,928.68	\$241,328.17
PW0072	DRAINAGE SYSTEM REHABILITATION	PW0072	01	\$52,075,521.50	\$49,084,267.48	\$2,738,704.08	\$252,549.94
PW0076	NORTHBANK RIVERWALK	PW0076	01	\$2,320,000.00	\$1,158,800.14	\$251,710.77	\$909,489.09
PW0076	NORTHBANK RIVERWALK	PW0076	04	\$5,084,000.00	\$558,380.00	\$0.00	\$4,525,620.00
PW0076	NORTHBANK RIVERWALK	PW0076	06	\$237,080.00	\$135,882.23	\$98,853.73	\$2,344.04
PW0076	NORTHBANK RIVERWALK	PW0076	07	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PW0078	POLICE MEMORIAL BLDG	PW0078	02	\$310,000.00	\$310,000.00	\$0.00	\$0.00
PW0078	POLICE MEMORIAL BLDG	PW0078	03	\$224,769.69	\$224,769.69	\$0.00	\$0.00
PW0078	POLICE MEMORIAL BLDG	PW0078	04	\$126,939.13	\$125,234.68	\$0.00	\$1,704.45
PW0079	ASBESTOS REMOVAL PROGRAM	PW0079	01	\$459,918.40	\$459,918.40	\$0.00	\$0.00
PW0087	ANIMAL CONTROL SHELTER IMPROVEMENTS	PW0087	02	\$558,000.00	\$334,183.16	\$223,810.42	\$6.42
PW0096	RAILROAD CROSSINGS	PW0096	01	\$3,086,615.55	\$2,781,752.78	\$0.00	\$304,862.77
PW0105	MEDICAL EXAMINER FACILITY	PW0105	03	\$2,100,000.00	\$2,085,752.79	\$1,150.00	\$13,097.21
PW0120	STORMWATER TREATMENT SYSTEM MAINTENANCE	PW0120	01	\$2,383,265.00	\$2,347,052.98	\$0.00	\$36,212.02
PW0128	TOWNSEND RD DRAINAGE	PW0128	02	\$100,000.00	\$41,070.00	\$0.00	\$58,930.00
PW0143	WESTSIDE REGIONAL PARK DEVELOPMENT	PW0143	01	\$483,555.65	\$420,355.66	\$0.00	\$63,199.99
PW0151	OLD KINGS RD	PW0151	02	\$100,000.00	\$94,310.60	\$0.00	\$5,689.40
PW0153	ST JOHNS BLUFF ROAD	PW0153	02	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00

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PW0153	ST JOHNS BLUFF ROAD	PW0153	03	\$485,068.00	\$603.13	\$0.00	\$484,464.87
PW0161	TRAFFIC STREET LIGHTS	PW0161	01	\$2,526,263.00	\$2,518,885.89	\$4,116.20	\$3,260.91
PW0164	FIRE MUSEUM	PW0164	04	\$600,000.00	\$509,473.06	\$72,916.56	\$17,610.38
PW0174	COURTHOUSE-NEW	PW0174	07	\$31,113,453.47	\$31,081,913.05	\$24,352.87	\$7,187.55
PW0174	COURTHOUSE-NEW	PW0174	08	\$728,611.00	\$0.00	\$0.00	\$728,611.00
PW0186	ST JAMES BLDG	PW0186	06	\$225,000.00	\$225,000.00	\$0.00	\$0.00
PW0186	ST JAMES BLDG	PW0186	07	\$225,000.00	\$225,000.00	\$0.00	\$0.00
PW0194	JACKSONVILLE ZOO IMPROVEMENTS	PW0194	01	\$1,470,000.00	\$1,374,995.08	\$0.00	\$95,004.92
PW0205	ALTYELLOW BLUFF	PW0205	02	\$1,688,893.90	\$1,202,281.84	\$437,545.12	\$49,066.94
PW0223	MAXVILLE PARK IMPROVEMENTS	PW0223	02	\$1,227,855.26	\$1,006,802.94	\$0.00	\$221,052.32
PW0230	ST ANDREWS CHURCH RENOVATION	PW0230	03	\$150,000.00	\$131,838.30	\$14,389.00	\$3,772.70
PW0235	TRAFFIC SIGNALIZATION	PW0235	02	\$1,019,488.00	\$959,333.68	\$230.01	\$59,924.31
PW0235	TRAFFIC SIGNALIZATION	PW0235	03	\$0.00	\$0.00	\$0.00	\$0.00
PW0235	TRAFFIC SIGNALIZATION	PW0235	04	\$521,300.00	\$193,540.78	\$84,917.96	\$242,841.26
PW0235	TRAFFIC SIGNALIZATION	PW0235	05	\$311,800.00	\$84,882.12	\$196,327.37	\$30,590.51
PW0235	TRAFFIC SIGNALIZATION	PW0235	06	\$226,300.00	\$93,689.48	\$86,877.79	\$45,732.73
PW0235	TRAFFIC SIGNALIZATION	PW0235	07	\$435,200.00	\$279,842.27	\$110,911.25	\$44,446.48
PW0235	TRAFFIC SIGNALIZATION	PW0235	08	\$159,500.00	\$148,609.54	\$80,317.53	(\$69,427.07)
PW0235	TRAFFIC SIGNALIZATION	PW0235	09	\$400,000.00	\$23,112.02	\$36,490.68	\$340,397.30
PW0235	TRAFFIC SIGNALIZATION	PW0235	10	\$400,000.00	\$62,489.05	\$60,115.24	\$277,395.71
PW0235	TRAFFIC SIGNALIZATION	PW0235	12	\$0.00	\$0.00	\$0.00	\$0.00
PW0250	ASBESTOS REMEDIATION & REMOVAL PROGRAM	PW0250	01	\$143,701.00	\$143,701.00	\$0.00	\$0.00
PW0261	CAHOON RD/NORMANDY BLVD TO BEAVER ST	PW0261	01	\$10,026,302.08	\$1,525,756.05	\$8,499,546.03	\$1,000.00
PW0262	INTERSECTION IMPROVEMT/BRIDGE/MISC CONS	PW0262	01	\$368,129.63	\$366,748.40	\$0.00	\$1,381.23
PW0267	LAVILLA PROJECT	PW0267	01	\$6,919,655.31	\$6,906,387.94	\$13,267.37	\$0.00
PW0267	LAVILLA PROJECT	PW0267	02	\$421,051.11	\$0.00	\$0.00	\$421,051.11
PW0286	CURB & GUTTER PETITIONS	PW0286	01	\$2,000,000.00	\$1,920,408.73	\$0.00	\$79,591.27
PW0297	MANDARIN DRAINAGE (MANDARIN/ORANGE PICKR	PW0297	01	\$2,690,296.84	\$1,113,916.38	\$0.00	\$1,576,380.46
PW0300	MONCRIEF	PW0300	02	\$1,100,000.00	\$180,522.51	\$860,260.44	\$59,217.05
PW0315	DOWNTOWN STREET & LIGHTING IMPROVEMENTS	PW0315	01	\$1,980,000.00	\$1,977,826.18	\$0.00	\$2,173.82
PW0320	WATER STREET PARKING GARAGE	PW0320	02	\$1,425,000.00	\$1,399,485.27	\$0.00	\$25,514.73
PW0320	WATER STREET PARKING GARAGE	PW0320	03	\$355,287.70	\$337,523.32	\$17,764.38	\$0.00
PW0328	SCHOOL/PEDESTRIAN SAFETY & SIDEWALKS	PW0328	06	\$500,000.00	\$429,117.00	\$69,951.00	\$932.00
PW0347	MCCOYS CREEK STORMWATER POND	PW0347	04	\$1,936,228.36	\$1,593,680.27	\$0.00	\$342,548.09
PW0348	JAX BEACH PIER	PW0348	01	\$2,497,316.00	\$2,400,000.00	\$0.00	\$97,316.00
PW0348	JAX BEACH PIER	PW0348	02	\$850,000.00	\$109,521.56	\$712,466.10	\$28,012.34
PW0352	EXTENDING WATER & SEWER LINES	PW0352	02	\$427,957.00	\$413,000.00	\$0.00	\$14,957.00

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PW0360	SIDEWALK/CURB	PW0360	01	\$8,185,339.29	\$8,168,948.54	\$16,390.66	\$0.00
PW0366	OLD MIDDLEBURG/103RD-BRANAN FIELD	PW0366	01	\$24,604,612.64	\$389,333.86	\$24,214,978.78	\$300.00
PW0367	TRAFFICE CALMING CONSTRUCTION	PW0367	01	\$302,100.00	\$61,100.50	\$0.00	\$240,999.50
PW0372	JORK ROAD	PW0372	02	\$250,000.00	\$163,726.00	\$0.00	\$86,274.00
PW0378	TIMUCUAN BIKE TRAIL	PW0378	01	\$7,647,348.99	\$7,647,348.99	\$0.00	\$0.00
PW0379	PROJECTS FOR JTA	PW0379	01	\$531,708,140.56	\$433,577,455.32	\$0.00	\$98,130,685.24
PW0379	PROJECTS FOR JTA	PW0379	02	\$1,088,673.00	\$1,088,673.00	\$0.00	\$0.00
PW0379	PROJECTS FOR JTA	PW0379	03	\$2,937,278.00	\$2,937,278.00	\$0.00	\$0.00
PW0379	PROJECTS FOR JTA	PW0379	04	\$3,736,481.72	\$3,731,959.00	\$0.00	\$4,522.72
PW0379	PROJECTS FOR JTA	PW0379	05	\$339,534.00	\$339,534.00	\$0.00	\$0.00
PW0380	COLLINS RD/SHINDLER TO OLD MIDDLEBURG	PW0380	01	\$7,257,715.83	\$4,942,526.50	\$2,314,716.45	\$472.88
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	01	\$3,106,428.63	\$3,022,513.44	\$79,794.40	\$4,120.79
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	02	\$802,727.95	\$307,396.87	\$350,032.09	\$145,298.99
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	03	\$500,000.00	\$88,018.26	\$234,842.50	\$177,139.24
PW0382	CRYSTAL SPRINGS/CHAFFEE TO CAHOUN	PW0382	01	\$25,469,517.52	\$19,624,665.24	\$5,695,962.01	\$148,890.27
PW0382	CRYSTAL SPRINGS/CHAFFEE TO CAHOUN	PW0382	02	\$3,809,943.89	\$2,924,594.60	\$569,932.64	\$315,416.65
PW0382	CRYSTAL SPRINGS/CHAFFEE TO CAHOUN	PW0382	03	\$3,163,180.00	\$3,141,889.96	\$21,289.50	\$0.54
PW0385	HARTLEY RD/ST. AUGUSTINE TO S.R. 13	PW0385	01	\$9,304,408.11	\$1,029,400.20	\$8,228,179.15	\$46,828.76
PW0390	KERNAN BLV/WIDEN-4 LNS DVD-JTB/MCCORMICK	PW0390	01	\$35,357,507.13	\$9,803,090.69	\$25,515,298.74	\$39,117.70
PW0396	RICKER RD/OLD MIDDLEBURG TO MORSE	PW0396	01	\$11,711,620.13	\$1,023,381.33	\$10,681,538.80	\$6,700.00
PW0397	SHINDLER/103RD TO ARGYLE FOREST	PW0397	01	\$21,081,008.62	\$3,310,367.79	\$17,769,640.83	\$1,000.00
PW0400	STARRATT RD	PW0400	02	\$548,564.00	\$0.00	\$0.00	\$548,564.00
PW0411	COLLINS RD/BLANDING TO ROOSEVELT	PW0411	01	\$378,696.48	\$378,696.48	\$0.00	\$0.00
PW0415	BASEBALL PARK	PW0415	15	\$300,000.00	\$224,191.00	\$26,700.00	\$49,109.00
PW0416	CECIL FIELD ROADS AND DRAINAGE	PW0416	15	\$1,500,000.00	\$30.16	\$0.00	\$1,499,969.84
PW0417	COUNTYWIDE RESURFACING	PW0417	01	\$88,330.17	\$7,951.18	\$80,377.99	\$1.00
PW0419	SIDEWALKS/BIKELANES - COUNTYWIDE	PW0419	01	\$410,828.56	\$312,062.32	\$81,446.24	\$17,320.00
PW0425	CECIL FD CON/BRANNAN-CHAFFEE TO COMM CTR	PW0425	01	\$5,925,849.55	\$0.00	\$5,925,849.55	\$0.00
PW0462	PINEDALE AREA	PW0462	01	\$430,212.52	\$430,212.52	\$0.00	\$0.00
PW0464	RIVERVIEW AREA DRAINAGE	PW0464	01	\$2,700,814.61	\$2,700,814.61	\$0.00	\$0.00
PW0465	NDPES (MS4 PERMIT)	PW0465	01	\$2,830,000.00	\$2,791,424.62	\$6,229.00	\$32,346.38
PW0472	NEWTON DRAINAGE (MYRTLE & BEAVER)	PW0472	01	\$6,142,687.26	\$1,103,106.66	\$22,076.50	\$5,017,504.10
PW0482	CSX RR/OLD KINGS RD CROSSING SETTLEMENR	PW0482	02	\$19,157.05	\$1,519.00	\$0.00	\$17,638.05
PW0482	CSX RR/OLD KINGS RD CROSSING SETTLEMENR	PW0482	03	\$95,039.05	\$5,500.00	\$0.00	\$89,539.05
PW0498	GATE PARKWAY	PW0498	03	\$244,246.91	\$217,056.90	\$0.00	\$27,190.01
PW0500	VETERANS MEMORIAL WALL PLAZA	PW0500	02	\$1,013.00	\$0.00	\$0.00	\$1,013.00
PW0508	HOGAN CREEK GREENWAY	PW0508	01	\$1,003,000.00	\$538,605.85	\$122,649.06	\$341,745.09

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PW0509	FISHING CREEK	PW0509	02	\$450,000.00	\$137,920.01	\$0.00	\$312,079.99
PW0521	SIDEWALK MAINTENANCE	PW0521	03	\$250,481.80	\$231,816.80	\$18,185.00	\$480.00
PW0524	DEERWOOD LAKE	PW0524	01	\$2,770,354.36	\$2,770,354.36	\$0.00	\$0.00
PW0525	CENTEX / PULTE	PW0525	01	\$213,529.00	\$213,529.00	\$0.00	\$0.00
PW0528	EDWARD WATERS COLLEGE	PW0528	03	\$200,000.00	\$0.00	\$200,000.00	\$0.00
PW0530	BAY STREET TOWN CENTER	PW0530	03	\$229,568.21	\$42,704.31	\$0.00	\$186,863.90
PW0536	NORTH CARE CLINIC	PW0536	01	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PW0547	HARTLEY ROAD	PW0547	02	\$103,886.80	\$103,886.80	\$0.00	\$0.00
PW0549	ST JOHNS RIVER	PW0549	03	\$3,064,019.18	\$3,037,835.76	\$26,183.42	\$0.00
PW0550	SAN MARCO BLVD	PW0550	03	\$21,680.00	\$7,260.00	\$0.00	\$14,420.00
PW0551	MAIN STREET	PW0551	03	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
PW0554	DRAINAGE	PW0554	01	\$100,000.00	\$24,518.44	\$12,522.02	\$62,959.54
PW0554	DRAINAGE	PW0554	02	\$202,164.13	\$0.00	\$0.00	\$202,164.13
PW0554	DRAINAGE	PW0554	03	\$129,000.00	\$250.00	\$0.00	\$128,750.00
PW0557	ED BALL BUILDING	PW0557	02	\$35,496,324.81	\$35,381,689.12	\$891.84	\$113,743.85
PW0565	PRETRIAL DETENTION FACILITY	PW0565	04	\$745,476.65	\$671,051.02	\$74,425.01	\$0.62
PW0565	PRETRIAL DETENTION FACILITY	PW0565	08	\$500,000.00	\$0.00	\$500,000.00	\$0.00
PW0580	LAKESHORE	PW0580	01	\$4,545.00	\$0.00	\$0.00	\$4,545.00
PW0586	EMERGENCY STORM DEBRIS REMOVAL	PW0586	01	\$215,364.37	\$162,975.24	\$0.00	\$52,389.13
PW0607	RIVERWALK NBANK(FULLER WARREN-R/SIDE PK	PW0607	01	\$400,000.00	\$240,818.13	\$35,922.06	\$123,259.81
PW0614	HEMMING PARK	PW0614	01	\$15,385.00	\$12,460.00	\$0.00	\$2,925.00
PW0614	HEMMING PARK	PW0614	03	\$175,000.00	\$8,159.15	\$166,840.85	\$0.00
PW0640	FIRST TEE OF JAX	PW0640	03	\$99,000.00	\$99,000.00	\$0.00	\$0.00
PW0643	UNF CAMPUS	PW0643	01	\$4,196,728.65	\$0.00	\$4,172,026.68	\$24,701.97
PW0649	CDA HODGES AND BEACH	PW0649	01	\$3,805,621.51	\$1,141,606.60	\$0.00	\$2,664,014.91
PW0655	DUVAL STATION ROAD	PW0655	02	\$215,000.00	\$147,935.37	\$0.00	\$67,064.63
PW0662	CHAFFEE RD -NORMANDY/I-10	PW0662	01	\$1,131,158.47	\$958,256.47	\$0.00	\$172,902.00
PW0665	KERNAN BLVD BETWEEN BEACH/JTB	PW0665	01	\$0.00	\$0.00	\$0.00	\$0.00
PW0675	STORM DEBRIS TEMPORARY SITE IMPROVEMENTS	PW0675	01	\$400,000.00	\$16,014.53	\$17,215.47	\$366,770.00
PW0677	FACILITIES CAPITAL MAINTENANCE-GOVT	PW0677	01	\$25,503,782.67	\$24,108,609.50	\$479,988.21	\$915,184.96
PW0685	DUVAL RD IMPR BETW AIRPORT CENTER/MAIN	PW0685	01	\$3,302,600.63	\$3,187,506.27	\$0.00	\$115,094.36
PW0697	11TH ST., 12TH ST. CONNECTOR	PW0697	01	\$850,118.00	\$813,032.66	\$37,085.34	\$0.00
PW0703	YACHT CLUB ROAD	PW0703	03	\$131,178.00	\$0.00	\$0.00	\$131,178.00
PW0706	NOROAD / LAMBING	PW0706	01	\$1,640,000.00	\$1,273,043.37	\$154,799.77	\$212,156.86
PW0707	OLD PLANK ROAD	PW0707	01	\$3,724,252.30	\$607,577.56	\$123,176.63	\$2,993,498.11
PW0715	AVENUE B/ZINNIA AVE BOX CULVERT	PW0715	01	\$2,350,000.00	\$1,889,647.56	\$0.00	\$460,352.44
PW0717	SEPTIC TANK	PW0717	01	\$3,396,912.40	\$3,167,781.24	\$110,409.70	\$118,721.46

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PW0737	NEW KINGS RD (US1)	PW0737	01	\$1,149,470.00	\$701,513.82	\$39,617.45	\$408,338.73
PW0742	RAY ROAD	PW0742	01	\$49,050.00	\$24,582.07	\$0.00	\$24,467.93
PW0744	ALTA DRIVE	PW0744	01	\$2,000.00	\$1,841.00	\$0.00	\$159.00
PW0745	HALDUMAR TERRACE ROAD	PW0745	02	\$300,000.00	\$267,368.71	\$1,737.24	\$30,894.05
PW0746	HERSCHEL STREET	PW0746	01	\$935,000.00	\$59,212.42	\$58,254.50	\$817,533.08
PW0748	LIBERTY STREET	PW0748	03	\$250,000.00	\$1,988.72	\$0.00	\$248,011.28
PW0749	YATES BUILDING	PW0749	01	\$243,001.00	\$236,995.41	\$0.00	\$6,005.59
PW0753	FLEET MANAGEMENT	PW0753	01	\$400,000.00	\$269,717.08	\$61,876.55	\$68,406.37
PW0753	FLEET MANAGEMENT	PW0753	02	\$566,000.00	\$436,905.00	\$26,692.16	\$102,402.84
PW0755	ADA COMPLIANCE	PW0755	01	\$5,650,000.00	\$4,019,661.56	\$510,891.07	\$1,119,447.37
PW0755	ADA COMPLIANCE	PW0755	02	\$464,020.00	\$100,002.66	\$667.40	\$363,349.94
PW0755	ADA COMPLIANCE	PW0755	03	\$550,000.00	\$548,439.33	\$1,560.67	\$0.00
PW0755	ADA COMPLIANCE	PW0755	04	\$382,000.00	\$74,810.09	\$33,580.16	\$273,609.75
PW0755	ADA COMPLIANCE	PW0755	05	\$10,950,137.00	\$3,055,393.95	\$5,089,452.71	\$2,805,290.34
PW0759	OSCEOLA STREET	PW0759	01	\$485,000.00	\$609.50	\$46,916.41	\$437,474.09
PW0760	BICYLCE MASTER PLAN	PW0760	01	\$303,046.22	\$254,863.78	\$2,185.35	\$45,997.09
PW0764	VALENS DRIVE	PW0764	01	\$2,488,934.92	\$1,747,565.17	\$14,055.38	\$727,314.37
PW0766	JIA NORTH ACCESS ROAD	PW0766	01	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
PW0771	COMMUNITY TRANSITION CENTER	PW0771	01	\$172,067.00	\$154,910.32	\$17,156.68	\$0.00
PW0772	PENNSYLVANIA AVENUE	PW0772	01	\$555,000.00	\$549,063.54	\$0.00	\$5,936.46
PW0776	LAKESIDE DRIVE	PW0776	01	\$700,000.00	\$18,967.17	\$118,478.44	\$562,554.39
PW0776	LAKESIDE DRIVE	PW0776	02	\$100,000.00	\$0.00	\$5,557.31	\$94,442.69
PW0777	IMESON PARK	PW0777	01	\$3,367,780.72	\$3,048,291.79	\$273,123.88	\$46,365.05
PW0778	LIBERTY ST/COASTLINE DR/ PARKING DECKS	PW0778	01	\$23,000,000.00	\$7,963,978.91	\$14,756,384.39	\$279,636.70
PW0779	OLD SAN JOES BLVD	PW0779	01	\$99,878.55	\$26,757.14	\$51,911.88	\$21,209.53
PW0780	CHAFFEE ROAD	PW0780	01	\$4,000,000.00	\$228,424.43	\$1,151,717.10	\$2,619,858.47
PW0781	COUNTYWIDE BULKHEAD	PW0781	01	\$324,084.92	\$277,046.08	\$30,588.23	\$16,450.61
PW0782	NOLAN STREET	PW0782	01	\$250,000.00	\$192,777.30	\$43,611.75	\$13,610.95
PW0783	REED STREET	PW0783	01	\$354,335.00	\$318,152.03	\$0.00	\$36,182.97
PW0784	OAKWOOD STREET	PW0784	01	\$180,000.00	\$115,072.61	\$0.00	\$64,927.39
PW0785	SIDEWALK CONSTRUCTION - NEW	PW0785	01	\$924,284.00	\$827,827.81	\$61,370.65	\$35,085.54
PW0786	BRIERWOOD ROAD	PW0786	01	\$190,000.00	\$162,191.26	\$0.00	\$27,808.74
PW0787	SUNNYSIDE OUTFALL REPLACEMENT	PW0787	01	\$600,000.00	\$150,137.90	\$0.00	\$449,862.10
PW0788	CHAMPLAIN ROAD	PW0788	01	\$225,000.00	\$192,443.28	\$1,280.95	\$31,275.77
PW0789	CORBETT STREET	PW0789	01	\$285,000.00	\$262,038.23	\$5,490.75	\$17,471.02
PW0790	GRANT AVENUE	PW0790	01	\$201,000.00	\$13,185.22	\$176,751.79	\$11,062.99
PW0791	HOBART AVENUE	PW0791	01	\$245,000.00	\$129,147.08	\$96,216.88	\$19,636.04

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
PW0792	CEDAR POINT ROAD	PW0792	01	\$450,000.00	\$32,220.68	\$274,256.53	\$143,522.79
PW0793	GROVE PARK BLVD	PW0793	01	\$207,000.00	\$125,214.62	\$20,210.00	\$61,575.38
PW0794	NON-SPORTS ENTERTAINMENT FACILITIES	PW0794	01	\$250,000.00	\$249,160.29	\$0.00	\$839.71
PW0795	ROGEO ROUNDABOUT DESIGN	PW0795	01	\$150,000.00	\$115,832.59	\$13,251.10	\$20,916.31
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	01	\$65,664.89	\$0.00	\$0.00	\$65,664.89
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	02	\$98,524.00	\$98,524.00	\$0.00	\$0.00
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	03	\$267,712.00	\$267,712.00	\$0.00	\$0.00
PW0797	BIG FISHWEIR CREEK-ECOSYSTEM RESTORATION	PW0797	01	\$966,375.00	\$0.00	\$0.00	\$966,375.00
PW0798	STORMWATER PUMP STATIONS	PW0798	01	\$113,809.00	\$0.00	\$0.00	\$113,809.00
PW0799	RED BAY BRANCH SEDIMENT DREDGING	PW0799	01	\$550,000.00	\$0.00	\$0.00	\$550,000.00
PW0800	COLLEN ROAD NORTH DRAINAGE IMPROVEMENTS	PW0800	01	\$190,000.00	\$244.05	\$128,938.86	\$60,817.09
PW0801	KNIGHTS LANE N & S SAM ROAD INTERSECTION	PW0801	01	\$550,000.00	\$17,684.44	\$73,954.60	\$458,360.96
PW0803	NUNGEZER ROAD	PW0803	01	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00
PW0804	PAVEMENT MARKINGS	PW0804	01	\$350,000.00	\$6,224.50	\$209,422.90	\$134,352.60
PW0805	TROUT/MONCRIEF POND	PW0805	01	\$1,030,099.00	\$241.26	\$80,202.00	\$949,655.74
PW0806	TOUCHTON ROAD	PW0806	01	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PW0806	TOUCHTON ROAD	PW0806	02	\$500,000.00	\$44,700.56	\$14,457.15	\$440,842.29
PW0808	SOUTHSIDE BOULEVARD	PW0808	01	\$3,035,105.00	\$0.00	\$0.00	\$3,035,105.00
PW0810	BISCAYNE BLVD	PW0810	01	\$257,499.00	\$0.00	\$0.00	\$257,499.00
PW0811	SYCAMORE STREET - NEW SIDEWALK	PW0811	01	\$500,000.00	\$316.66	\$0.00	\$499,683.34
PW0813	ALDEN ROAD FROM ST. JOHNS BLUFF TO KERNAN	PW0813	01	\$7,374,073.00	\$648.38	\$0.00	\$7,373,424.62
PW0814	DEERWOOD PARK BLVD	PW0814	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0814	DEERWOOD PARK BLVD	PW0814	02	\$694,848.00	\$753.92	\$0.00	\$694,094.08
PW0815	EAST ROAD	PW0815	01	\$500,000.00	\$316.66	\$0.00	\$499,683.34
PW0816	WM DAVIS PARKWAY	PW0816	01	\$300,000.00	\$0.00	\$0.00	\$300,000.00
PW0817	SALISBURY/BOWDEN RD INTERSEC IMPROVEMENT	PW0817	01	\$500,000.00	\$24,067.48	\$39,927.37	\$436,005.15
PW0818	ATLANTIC BLVD/JOE ANDY RD IMPROVEMENTS	PW0818	01	\$246,000.00	\$23,148.44	\$32,362.73	\$190,488.83
PW0819	COUNTYWIDE CROSSWALKS FAIR SHARE	PW0819	01	\$156,203.00	\$7,414.00	\$16,178.00	\$132,611.00
PW0820	COUNTYWIDE SIDEWALKS FAIR SHARE	PW0820	01	\$146,268.00	\$61,280.00	\$0.00	\$84,988.00
PW0821	PB SECURITY CAMERAS	PW0821	02	\$28,367.54	\$0.00	\$0.00	\$28,367.54
PW0825	ARMSDALE RD/DUVAL RD	PW0825	01	\$1,800,573.00	\$211.09	\$18,049.31	\$1,782,312.60
RC0018	METROPOLITAN PARK IMPROVEMENTS	RC0018	01	\$10,000.00	\$0.00	\$0.00	\$10,000.00
RC0110	BULLS BAY	RC0110	02	\$116,825.82	\$56,611.24	\$0.00	\$60,214.58
RC0224	INSTRUCTOR AGREEMENTS	RC0224	01	\$54,585.20	\$53,451.16	\$0.00	\$1,134.04
RC0561	BRIGHTMAN BLVD	RC0561	01	\$15,000.00	\$0.00	\$0.00	\$15,000.00
RCOALC	ARLINGTON LIONS CLUB PARK	RCOALC	01	\$358,626.40	\$0.00	\$0.00	\$358,626.40
SH0001	LAW ENFORCEMENT IMPROVEMENTS	SH0001	02	\$435,000.78	\$0.00	\$435,000.00	\$0.78

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
SH0014	JSO FIRING RANGE	SH0014	01	\$293,812.00	\$140,811.58	\$19,102.72	\$133,897.70
SH0020	MONTGOMERY CORRECTIONAL FACILITY	SH0020	01	\$609,037.00	\$603,220.50	\$595.00	\$5,221.50
SH0021	RANGE OFFICE / TRAINING BUILDING	SH0021	01	\$1,000,000.00	\$986,304.11	\$11,884.61	\$1,811.28
SW0001	LANDFILL ACQUISITION, EXPANSION & IMPROV	SW0001	02	\$4,600,000.00	\$4,151,118.75	\$0.00	\$448,881.25
SW0002	PICKETVILLE ROAD LANDFILL	SW0002	01	\$425,501.50	\$416,707.36	\$0.00	\$8,794.14
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	02	\$15,137,232.84	\$15,026,922.90	\$0.00	\$110,309.94
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	03	\$15,873,383.56	\$14,483,725.14	\$0.00	\$1,389,658.42
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	04	\$378,784.75	\$364,797.00	\$0.00	\$13,987.75
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	05	\$99,641.62	\$99,636.20	\$0.00	\$5.42
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	06	\$34,500,000.00	\$28,392,079.28	\$5,939,799.45	\$168,121.27
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	07	\$4,192,204.00	\$2,620,415.85	\$43,273.15	\$1,528,515.00
SW0017	ENVIRONMENTAL CLEANUP	SW0017	01	\$17,951,471.83	\$14,375,320.73	\$3,205,758.08	\$370,393.02
SW0018	TAYE BROWN REGIONAL PARK	SW0018	01	\$1,326,098.00	\$1,225,459.75	\$0.00	\$100,638.25